

**ROTARY CLUB OF EDMONDS
2008 - 2009 BUDGET
EXPENSES & REVENUE**

CATEGORY	INCOME	EXPENSE
Membership (Club - general)		
Dues	\$6,750	
New Membership	\$600	
Amount due district		\$1,850
Amount due RI		\$1,750
Pins, etc.		\$120
Total	\$7,350	\$3,600
Meals (Club - general)		
Quarterly billings	\$19,360	
Meal income	\$13,500	
Cost of meals		\$20,000
Room rental		\$11,000
Total	\$32,860	\$31,000
President		
Presidents' Discretionary		\$2,000
Total		\$2,000
Vice President		
Vice President expenses		\$1,000
Total		\$1,000
Membership Committee		
Badges and engraving		\$550
Promotional material		\$500
Member recognition		\$250
Miscellaneous		\$250
Total		\$1,550
Service Projects Committee		
<u>Community - Local Projects</u>		
YWCA Trinity Place		\$1,000
Christmas Shopping Spree		\$1,200
YMCA Partners with Youth		\$1,500
Rotary First Harvest		\$500
Guardian ad Litum		\$1,000
Edmonds Center for the Arts		\$1,500
Other		\$3,000
Total		\$9,700
<u>International Projects</u>		
The Gambia		\$2,000
Henok Foundation		\$1,000
Kenya Rabour Village		\$2,000
Other		\$3,000
Total		\$8,000

CATEGORY		INCOME	EXPENSE
	<u>Vocational Projects</u>		
	Employee of the Quarter		\$1,400
	Business Outreach Lunches (net of savings)		\$0
	Miscellaneous Vocational		\$200
	Total		\$1,600
Fundraising Committee			
	Taste of Edmonds	\$1,500	
	Waterfront Festival (net)	\$30,000	
	Auction (Club Foundation Event)	\$27,500	\$5,500
	Other Fundraisers	\$3,000	
	Photo Marathon	\$500	\$500
	Interest Income	\$500	
	Total	\$63,000	\$6,000
The Rotary Foundation Committee			
	College Scholarships - paid from Foundation (15 @\$1150)		\$17,250
	Edmonds CC Endowed Scholarship		\$2,000
	RYLA		\$750
	Annual Giving Match		\$2,000
	Student of the Month		\$350
	Teacher of the Quarter		\$900
	Stern Police Officer of the Year		\$500
	Total		\$23,750
Club Public Relations Committee			
	Signs		\$300
	Backwash		\$1,000
	Miscellaneous		\$2,000
	Total		\$3,300
Club Administration Committee			
	Rotary International Conferences		\$1,500
	President-elect Training Seminar (PETS)		\$600
	District Conference		\$2,500
	Bank fees		\$400
	Business permits & fees		\$10
	Communications		\$500
	Demotion Party		\$350
	Edmonds Chamber dues		\$190
	Operating expenses		\$2,000
	Miscellaneous		\$250
	Total		\$8,300
Sergeant-at-arms			
Secretary			
	copies		\$100
Treasurer			
	Supplies and copies		\$150
	Postage/mailings		\$125
	Total		\$275

CATEGORY		INCOME	EXPENSE
President-Elect			
	Club Retreat		\$1,500
	Total		\$1,500
Immediate Past President			
Webmaster			
	Total	\$103,210	\$101,675
	Net Surplus	\$1,535	